

THE WATER SUPPLY AND SANITATION ACT
(NO. 5 OF. 2019)

ORDER

(Made under section 29(1)(d))

THE MWANZA WATER SUPPLY AND SANITATION AUTHORITY ("MWANZA
WSSA") TARIFF ADJUSTMENT ORDER, 2019

- Citation 1. This Order shall be cited as the Mwanza Water Supply and Sanitation Authority (Mwanza WSSA) (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2019.
- Commencement Date 2. This Order shall come into force on date of publication.
- Tariffs and Charges 3. Mwanza WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order.
- Conditions 4. The approved tariff shall be subject to the following conditions:
- (a) prior to the implementation of new tariff, Mwanza WSSA shall provide evidence to EWURA that it has notified its customers of the new tariff order and it has conducted an intensive awareness to its customers including, government, political and religious representatives found in their area of services;
 - (b) Mwanza WSSA shall procure and maintain optimum stock of water meters in order to ensure that meter replacements are done within the shortest period of time;
 - (c) Mwanza WSSA shall implement the projects as detailed in Second Schedule by using funds generated from the approved tariffs;
 - (d) Mwanza WSSA shall attain key performance indicators as shown in the Third Schedule of this Order;
 - (e) Mwanza WSSA shall adhere to the section 43 of the EWURA Act, and rule 6 of the EWURA (Fees and Levies Collection Procedure) Rules, 2010;
 - (f) on or before 31st January 2020, Mwanza WSSA shall submit a revised Business Plan (2019/20-2021/22) that incorporates the approved tariffs and action plan for implementation of conditions of this Order;
 - (g) Mwanza WSSA shall, on annual basis as part of its annual performance

report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement as presented in the Fourth Schedule; and

- (h) Mwanza WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA, such information shall be used by EWURA to evaluate Mwanza WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time or in evaluating the reasonableness of all future requests for tariff adjustment.

Revocation of GN No.
486 of 2019

5. The Mwanza Water Supply and Sanitation Authority (Mwanza WSSA) (Tariff) Order, 2019 is hereby revoked.

SCHEDULES

FIRST SCHEDULE

(Made under paragraph 3)

APPROVED TARIFFS AND CHARGES

Schedule 1.1: Water Tariff (TZS/m³)

Customer Category	Previous Tariff	Existing Tariff			Approved Tariff		
	2018/19	2019/20	2020/21	2021/22	2019/20	2020/21	2021/22
Domestic							
Band 1 (<=10m ³)	700	1,225	1,345	1,345	1,040	1,040	1,140
Band 2 (11-25m ³)	865	1,515	1,665	1,665	1,290	1,290	1,410
Band 3 (>25m ³)	900	1,575	1,730	1,730	1,340	1,340	1,460
Houses of Worship & Public Schools	925	1,620	1,780	1,780	1,040	1,040	1,345
Institutional	925	1,620	1,780	1,780	1,380	1,380	1,500
Commercial	1,345	2,355	2,585	2,585	2,000	2,000	2,190
Industrial& Bottling Industries	1,680	2,945	3,230	3,230	2,500	2,500	2,730
Kiosk/Standpipe	500	875	960	960	750	750	810
Construction	1,680	2,945	3,230	3,230	2,500	2,500	2,730
WAT	1,060	1,811	1,993	2,068	1,534	1,534	1,709

Schedule 1.2: Sewerage Tariff (TZS/M³)

Customer Category	Previous Tariff	Existing Tariff			Approved Tariff		
	2018/19	2019/20	2020/21	2021/22	2019/20	2020/21	2021/22
Domestic							
Band 1 (<=10m ³) of water	305	615	675	675	450	450	450
Band 2 (11-25m ³ of water)	330	760	835	835	490	490	490
Band 3 (>25m ³ of water)	390	790	865	865	580	580	580
Houses of Worship & Public Houses	305	810	890	890	370	370	370
Institutional	395	810	890	890	590	590	590
Commercial	575	1,180	1,295	1,295	860	860	860
Industrial& Bottling Industries	720	1,475	1,615	1,615	1,070	1,070	1,070
Construction	720	1,475	1,615	1,615	1,070	1,070	1,070
WAT	451	938	1029	1029	667	667	667

Schedule 1.3: Cesspit Emptying Charges (TZS/Trip)

Customer Category	Existing Charges			Approved Charge		
	2019/20	2020/21	2021/22	2019/20	2020/21	2021/22
Band 1 (6m ³ Emptier)	102,000	102,000	102,000	54,000	57,000	60,000
Band 2 (8m ³ Emptier)	136,000	136,000	136,000	72,000	76,000	80,000
Band 3 (10m ³ Emptier)	170,000	170,000	170,000	90,000	95,000	100,000

Schedule 1.4: Service Charges (TZS/Month)

Customer Category	Existing Charges			Approved Charges
	2019/20	2020/21	2021/22	2019/20 – 2021/22
Domestic	Service Charge shall not be charged			Service Charge shall not be charged
Institutional				
Commercial				
Industrial & Bottling Industries				
Construction				

Schedule 1.5: New Water Connection Fees (TZS/Connection)

Customer Category	Existing Fees			Approved Fees
	2019/20	2020/21	2021/22	2019/20 – 2021/22
Domestic	20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulations, 2013			20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulations, 2013
Institutional				
Commercial				
Industrial & Bottling Industries				
Construction				

Schedule 1.6: New Water Reconnection Fees (TZS/Reconnection)

Customer Category	Existing Fees			Approved Fees
	2019/20	2020/21	2021/22	2019/20 – 2021/22
Domestic	15,000	15,000	15,000	15,000
Institution	15,000	15,000	15,000	15,000
Commercial	15,000	15,000	15,000	15,000
Industrial & Bottling Industries	15,000	15,000	15,000	15,000
Construction	15,000	15,000	15,000	15,000
Kiosk/Standpipe	15,000	15,000	15,000	15,000

Schedule 1.7: Sewerage Connection Fees (TZS/Connection)

Customer Category	Existing Fees			Approved Fees
	2019/20	2020/21	2021/22	2019/20 – 2021/22
All Customer Classes	5,000	5,000	5,000	5,000

Schedule 1.8: Sludge Disposal Fees (TZS/m³)

Customer	Existing Fees	Approved Fees
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Category	2019/20	2020/21	2021/22	2019/20 – 2021/22
All Customer Classes	1,700	1,700	1,700	1,700

Schedule 1.9: Water Tanker Charges (TZS/m³)

Customer Category	Existing Charges			Approved Charges		
	2019/20	2020/21	2021/22	2019/20	2020/21	2021/22
All Customer Classes	11,510	13,178	13,178	5,880	6,170	6,480

SECOND SCHEDULE

(Made under paragraph 4(c))

PROJECTS TO BE IMPLEMENTED BY USING MWANZA WSSA INTERNAL FUND

DESCRIPTION	FY 2019/2020 (In Millions TZS)		FY 2020/2021 (In Millions TZS)		FY 2021/2022 (In Millions TZS)	
	New Investment	Rehab. & Replacement	New Investment	Rehab. & Replacement	New Investment	Rehab. & Replacement
Extension of water network by 167km	732		281		3483	
Rehabilitation of water network by 26km				353		948
Extension of sewer network by 20 km and replacement of the network for 15 km with uPVC and HDPE pipes ranging from DN 150 to DN 300		20		101	800	212
Metering of 8,400 customers	807		831		30	
Replacement of 15,000 meters		390		307		1507
Installation of various computerised systems including Asset Management System (CAMS)		324	83	168		50
Build water kiosk in places where network is not yet in place (including worship houses and public schools places)					500	
Land acquisition	30		30		30	
Construction of buildings				225	87	200
Water pumps and equipments	485	2	485	4	525	7
Motor vehicles/cycles				536		386
Computers and Accessories			164	109	74	491
Various Office equipment				15		50

DESCRIPTION	FY 2019/2020 (In Millions TZS)		FY 2020/2021 (In Millions TZS)		FY 2021/2022 (In Millions TZS)	
	New Investment	Rehab. & Replacement	New Investment	Rehab. & Replacement	New Investment	Rehab. & Replacement
Various furnitures and fittings	12		13	32	26	79
TOTAL	2066	736	1887	1850	5555	3930

THIRD SCHEDULE

(Made under paragraph 4(d))

KEY PERFORMANCE INDICATORS FOR 2019/20 – 2021/22

Description	Unit	Performance Target		
		2019/20	2020/21	2021/22
Proportion of the population living in area with water network	%	73	75	80
Non-Revenue Water	%	31.21	30.05	27.75
Sewerage network coverage	%	24.0	24.6	25.0
Number of Staff/1000 connections	/	4.1	3.7	3.1

FOURTH SCHEDULE

(Made under paragraph 4(g))

APPROVED REVENUE REQUIREMENT FOR 2019/20 – 2021/22 (TZS in MILLION)

DESCRIPTION	2019/20	2020/21	2021/22
Water production	3,370.73	3,630.21	3,981.10
Water Distribution	4,416.86	4,727.15	5,130.13
Sewerage disposal	489.28	518.33	552.80
Repair and Maintenance	889.00	901.00	901.00
Personnel	11,084.64	12,594.84	13,377.44
Administration	5,334.03	5,600.73	5,880.77
Business promotion	95.76	100.55	105.58
Board	182.00	192.00	199.00
Financial costs	402.00	402.00	406.02
Total O&M (TZS Million)	26,264.29	28,666.81	30,533.82
New Investment	736.00	1,887.00	5,555.00
Rehabilitation and Replacement	2,066.00	1,850.00	3930
Total Revenue Requirements	29,066.30	32,403.81	40,018.84
LESS: Other Incomes	2,433.59	3,278.28	3,607.45
DESCRIPTION	2019/20	2020/21	2021/22
Total Revenue Requirements from Water Sales (Million TZS)	26,632.71	29,125.53	36,411.39
Water Production (Million m3)	28	30.2	33.2
NRW (%)	31.21%	30.50%	28%
Billed Volume (Million m3)	19.2612	20.989	23.904
Average Water Tariff (TZS/m3)	1,382.71	1,387.66	1,523.23

NZINYANGWA E. MCHANY
Director General

Dodoma
....., 2019

SHERIA YA MAJI SAFI NA USAFI WA MAZINGIRA
(SHERIA NA. 5 YA MWAKA 2019)

AGIZO

(Imetolewa kwa mujibuwa kifungu 29(1) (d))

AGIZO LA MAMLAKA YA MAJI SAFI NA USAFI WA MAZINGIRA MWANZA
("MWANZA WSSA"), LA KUREKEBISHA BEI ZA HUDUMA ZA MAJI SAFI NA
USAFI WA MAZINGIRA), 2019

Jina la Agizo

1. Agizo hili litajulikana kama, Agizo la Mamlaka ya Majisafi na Usafi wa Mazingira Mwanza (Mwanza WSSA), (la Kurekebisha Bei za Huduma za Maji safi na Usafi wa Mazingira), la Mwaka 2019.

Tarehe ya Kuanza kutumika

2. Agizo hili litaanza kutekelezwa rasmi kuanzia tarehe ya kuchapichwa.

Marekebisho ya Bei

3. Bei za majisafi na usafi wa mazingira za Mwanza WSSA zinarekebishwa kulingana na Jedwali la Kwanza katika Agizo hili.

Masharti

4. Bei zilizoidhinishwa zitaambatana na masharti yafuatayo:
- (a) kabla ya kuanza kutekeleza bei mpya, Mwanza WSSA Mwanza WSSA iwasilishe EWURA vielelezo kwamba ilitoa taarifa kwa wateja wake kuhusu bei mpya za huduma zake na pia ilitoa elimu kikamilifu kwa umma ikiwa ni pamoja na wawakilishi wa wananchi, serikali na viongozi wa dini katika eneo lake la huduma;
 - (b) Mwanza WSSA ihakikishe inanunua na kuweka stoo dira za kutosha kwa ajili ya kubadilisha zile zilizokwisha muda wake ili zoezi la ubadilishwaji wa dira lifanyike kwa muda mfupi kadri iwezekanavyo;
 - (c) Mwanza WSSA, kwa kutumia mapato yatoakanayo na bei zilizoidhinishwa, itatekeleza miradi iliyoainishwa katika Jedwali la Pili la Agizo hili;
 - (d) Mwanza WSSA itafikia viashiria vya utendaji kama ilivyooneshwa kwenye Jedwali la Tatu la Agizo hili;
 - (e) Mwanza WSSA itatekeleza kifungu cha 43 cha Sheria ya

EWURA na Kanuni ya sita (6) ya EWURA ya Taratibu za Kukusanya Ada na Toza iliyochapishwa katika Tangazo la Serikali la mwaka 2010;

- (f) Ifikapo tarehe 31 Januari 2020 au kabla, Mwanza WSSA itawasilisha EWURA mpango wake wa kibiashara (2019/20-2021/22) uliopitiwa upya kwa kuzingatia bei zilizoidhinishwa na mpango wa utekelezaji wa masharti ya Agizo hili;
- (g) Mwanza WSSA, kwa kila mwaka kama sehemu ya taarifa yake ya utendaji ya mwaka, itawasilisha taarifa ya utekelezaji wa masharti yaliyopo kwenye Agizo la Bei na kila kifungu cha gharama katika mahitaji ya fedha yaliyoidhinishwa kama yalivyoainishwa katika Jedwali la Nne la Agizo hili; na
- (h) Mwanza WSSA itaendelea kuwasilisha EWURA taarifa zake za fedha na utendaji kwa mujibu wa matakwa ya EWURA. Taarifa hizi zitatumwa na EWURA katika kufanya tathmini ya utendaji wa Mwanza WSSA ikilinganishwa na Mamlaka nyingine za majisafi na Usafi wa Mazingira na uboreshaji wa huduma zake. Pia EWURA itazingatia tathmini hii katika kufanya maamuzi ya maombi yote yatakayowasilishwa na Mwanza WSSA katika siku zijazo.

5. Agizo la Mamlaka ya Maji safi na Usafi wa Mazingira Mwanza (Mwanza WSSA), (la Bei za Huduma za Maji safi na Usafi wa Mazingira), la Mwaka 2019 linatenguliwa.

MAJEDWALI

JEDWALI LA KWANZA

(Limetengenezwa chini ya aya ya 3)

BEI, ADA NA TOZO ZILIZOIDHINISHWA

Jedwali 1.1: Bei za Maji Zilizorekebisha (Shilingi/Uniti)

Kundi la Wateja	Bei za Sasa			Bei Zilizoidhinishwa		
	2019/20	2020/21	2021/22	2019/20	2020/21	2021/22
Majumbani						
Band 1 (<=10uniti za maji)	1,225	1,345	1,345	1,040	1,040	1,140
Band 2 (11-25 uniti za Maji)	1,515	1,665	1,665	1,290	1,290	1,410
Band 3 (>25 uniti za maji)	1,575	1,730	1,730	1,340	1,340	1,460
Nyumba za Ibada na Shule za Serikali	1,620	1,780	1,780	1,040	1,040	1,345
Taasisi	1,620	1,780	1,780	1,380	1,380	1,500
Biashara	2,355	2,585	2,585	2,000	2,000	2,190
Viwanda na Viwanda vya Vinywaji	2,945	3,230	3,230	2,500	2,500	2,730
Magati	875	960	960	750	750	810
Ujenzi	2,945	3,230	3,230	2,500	2,500	2,730
Wastani wa Ulinganisho	1,811	1,993	2,068	1,534	1,534	1,709

Jedwali 1.2: Bei za Majitaka Zilizofanyiwa Marekebisha (Shilingi/Uniti)

Kundi la Wateja	Bei za Sasa			Bei Zilizoidhinishwa		
	2019/20	2020/21	2021/22	2019/20	2020/21	2021/22
Majumbani						
Band 1 (<=10uniti za maji)	615	675	675	450	450	450
Band 2 (11-25 uniti za Maji)	760	835	835	490	490	490
Band 3 (>25 uniti za maji)	790	865	865	580	580	580
Nyumba za Ibada na Shule za Serikali	810	890	890	370	370	370
Taasisi	810	890	890	590	590	590
Biashara	1,180	1,295	1,295	860	860	860
Viwanda& Viwanda vya Vinywaji	1,475	1,615	1,615	1,070	1,070	1,070
Ujenzi	1,475	1,615	1,615	1,070	1,070	1,070
Wastani wa Ulinganisho	938	1029	1029	667	667	667

Jedwali 1.3:Tozo za Kuondoa Majitaka (Shilingi /Tripu)

Kundi la Mteja	Tozo za Sasa			Tozo Zilizoidhinishwa		
	2019/20	2020/21	2021/22	2019/20	2020/21	2021/22
Kundi Na 1 (Boza la Ujazo wa 6m ³)	102,000	102,000	102,000	54,000	57,000	60,000
Kundi Na. 2 (Boza la Ujazo wa 8m ³)	136,000	136,000	136,000	72,000	76,000	80,000
Kundi Na. 3 (Boza la Ujazo wa 10m ³)	170,000	170,000	170,000	90,000	95,000	100,000

Jedwali 1.4:Tozo za Huduma (Shilingi /Mwezi)

Kundi la Mteja	Tozo za Sasa			Tozo Zilizoidhinishwa
	2019/20	2020/21	2021/22	2019/20 – 2021/22
Majumbani	Tozo ya Huduma Haitaruhusiwa			Tozo ya Huduma Haitaruhusiwa
Taasisi				
Biashara				
Viwanda& Viwanda vya Vinywaji				
Ujenzi				

Jedwali 1.5:Ada ya Maunganisho Mapya (Shilingi /Unganisho)

Kundi la Mteja	Ada ya Sasa			Ada Iliyoidhinishwa
	2019/20	2020/21	2021/22	2019/20 – 2021/22
Majumbani	Asilimia ishirini ya gharama za maunganisho kama inavyojieleza katika Kifungu cha 24 cha Kanuni za Maji za 2013			Asilimia ishirini ya gharama za maunganisho kama inavyojieleza katika Kifungu cha 24 cha Kanuni za Maji za 2013
Taasisi				
Biashara				
Viwanda&Viwanda vya Vinywaji				
Ujenzi				

Jedwali 1.6:Ada ya Marejesho ya Huduma ya Maji Baada ya Kukatiwa (Shilingi /Rejesho)

Kundi la Mteja	Ada za Sasa			Ada Zilizoidhinishwa
	2019/20	2020/21	2021/22	2019/20 – 2021/22
Majumbani	15,000	15,000	15,000	15,000
Taasisi	15,000	15,000	15,000	15,000
Biashara	15,000	15,000	15,000	15,000
Viwanda&Viwanda vya Vinywaji	15,000	15,000	15,000	15,000
Ujenzi	15,000	15,000	15,000	15,000
	15,000	15,000	15,000	15,000
Magati	15,000	15,000	15,000	15,000

Jedwali 1.7:Ada za Maunganisho Mapya ya Majitaka (Shilingi /Unganisho)

Kundi la Mteja	Ada za Sasa			Ada Zilizoidhinishwa
	2019/20	2020/21	2021/22	2019/20 – 2021/22
Makundi yote ya Wateja	5,000	5,000	5,000	5,000

Jedwali 1.8: Ada za Kumwaga Majitaka (Shilingi /Uniti)

Kundi la Mteja	Ada za Sasa			Ada Zilizoidhinishwa
	2019/20	2020/21	2021/22	2019/20 – 2021/22
Makundi yote ya Wateja	1,700	1,700	1,700	1,700

Jedwali 1.9: Tozo Zilizorekebisha za Huduma ya Maji kwa Maboza (Shilingi/uniti)

	Tozo za Sasa			Tozo Zilizoidhinishwa		
	2019/20	2020/21	2021/22	2019/20	2020/21	2021/22
	11,510	13,178	13,178	5,880	6,170	6,480

JEDWALI LA PILI

(Limetengenezwa chini ya aya ya 4(c))

MIRADI ITAKAYOTOKELEZWA

MAELEZO	2019/2020 (Shilingi Milioni)		2020/2021 (Shilingi Milioni)		2021/2022 (Shilingi Milioni)	
	Uwekezaji Mpya	Ukarabati na Matengenezo	Uwekezaji Mpya	Ukarabati na Matengenezo	Uwekezaji Mpya	Ukarabati na Matengenezo
Kupanua mtandao wa maji kwa km 167	732		281		3483	
Kukarabati mtandao wa maji kwa km 26				353		948
Kupanua mtandao wa majitaka kwa km 20 na kubadilisha mtandao kwa km 15 kwa kutumia mabomba ya uPVC na HDPE yenye kipenyo cha DN 150 hadi DN 300		20		101	800	212
Kufunga dira za maji kwa wateja 8,400	807		831		30	
Kubadilisha mita za wateja 15,000		390		307		1507
Kufunga mifumo ya kompyuta ikiwemo Mfumo wa Usimamizi wa Rasilmali "Asset Management System (CAMS)"		324	83	168		50
Kujenga magati maeneo ambayo mtandao haujafika (pamoja na maeneo ya ibada na shule za Serikali)					500	
Kununua ardhi	30		30		30	
Ujenzi wa ofisi				225	87	200
Pampu na vifaa vingine vya maji	485	2	485	4	525	7

MAELEZO	2019/2020 (Shilingi Milioni)		2020/2021 (Shilingi Milioni)		2021/2022 (Shilingi Milioni)	
	Uwekezaji Mpya	Ukarabati na Matengenezo	Uwekezaji Mpya	Ukarabati na Matengenezo	Uwekezaji Mpya	Ukarabati na Matengenezo
Magari na Pikipiki				536		386
Kompyuta na vifaa vya kompyuta			164	109	74	491
Vifaa vya Ofisi				15		50
Samani za Ofisi	12		13	32	26	79
JUMLA	2066	736	1887	1850	5555	3930

JEDWALI LA TATU

(Limetengenezwa chini ya aya ya 4(d))

VIASHIRIA VYA UTENDAJI (2019/20 – 2021/22)

Maelezo	Unit	Lengo la Utendaji		
		2019/20	2020/21	2021/22
Kiwango cha Idadi ya Watu waishio kwenye mtandao wa maji	%	73	75	80
Kiwango cha upotevu wa maji	%	31.21	30.05	27.75
Wigo wa Mtandao wa Majitaka	%	24.0	24.6	25.0
Idadi ya Watumishi kwa maunganisho 1000	/	4.1	3.7	3.1

JEDWALI LA NNE

(Limetengenezwa chini ya aya ya 4(g))

GHARAMA ZILIZOIDHINISHWA

MAELEZO	2019/20	2020/21	2021/22
Uzalishaji	3,370.73	3,630.21	3,981.10
Usambazaji	4,416.86	4,727.15	5,130.13
Uondoaji wa Majitaka	489.28	518.33	552.80
Matengenezo	889.00	901.00	901.00
Utumishi	11,084.64	12,594.84	13,377.44
Utawala	5,334.03	5,600.73	5,880.77
Uhamasishaji wa Biashara	95.76	100.55	105.58
Bodi	182.00	192.00	199.00

MAELEZO	2019/20	2020/21	2021/22
Fedha	402.00	402.00	406.02
Gharama za Uendeshaji na Matengenezo(Shilingi	26,264.29	28,666.81	30,533.82
Uwekezaji Mpya	736.00	1,887.00	5,555.00
Ukarabati	2,066.00	1,850.00	3930
Mahitaji yote ya Mapato	29,066.30	32,403.81	40,018.84
TOA: Mapato Mengine	2,433.59	3,278.28	3,607.45
Mahitaji ya Mapato toka Mauzo ya Maji	26,632.71	29,125.53	36,411.39
Uzalishaji Maji	28	30.2	33.2
Upotevu wa Maji (%)	31.21%	30.50%	28%
Maji yanayouzwa (Million m3)	19.2612	20.989	23.904
Bei ya Wastani (TZS/m3)	1,382.71	1,387.66	1,523.23

NZINYANGWA E. MCHANY
Mkurugenzi Mkuu

Dodoma
, 2019

